

Commercial Services

Performance Enhancement

Appendix 2 - ProContract Stats Jan 12 – March 13 (Qtr 4)

Tenders > £100k	Jan 12 –Mar 13	Est Value
Finance & Commercial Services	3	8,710,128
Localities (DAAT)	1	150,000
	4	8,860,128

Tenders £50k up to £100k	Jan 12 –Mar 13	Est Value
	0	0

Quick Quotes £10k up to £50k	Jan 12 –Mar 13	Est Value
CYP	1	12,000
Place (Black Park/Property)	3	75,000
Human Resources	1	22,000
		109,000

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Appendix 2 - ProContract Stats April 12 – March 13

Tenders > £100k	Apr 12 –Mar 13	Est Value
Finance & Commercial Services	25	36,962,967
Localities (DAAT)	1	150,000
Place (Transport)	1	300,000
	27	37,412,967

Tenders £50k up to £100k	Apr 12 –Mar 13	Est Value
AFW	1	90,000
Finance & Commercial Services	1	86,000
	2	176,000

Quick Quotes £10k up to £50k	Apr 12 –Mar 13	Est Value
CYP	3	37,600
Policy, Performance & Comms	2	60,000
Place (Black Park/Waste/ Transport)	15	405,500
Localities (DAAT)	2	80,000
Finance & Commercial Services	1	45,000
Service Transformation	1	48,000
	24	676,100

No. of Suppliers Registered as at 31/03/13	2,789
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